

July 8, 2021  
Budget Workshop

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz that Court Reconvene back to Budget Workshop at 2:06 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

Court Reconvene on continuation from July 7, 2021 Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas.

THE COURT MET:  
PRESENT:

|                      |                            |                           |
|----------------------|----------------------------|---------------------------|
| Aurelio Guerra, Jr., | County Judge,              |                           |
| Eliberto Guerra,     | Commissioner, Precinct 1,  |                           |
| Oscar De Luna,       | Commissioner, Precinct 2,  | <b>DECEASED</b>           |
| Henry De La Paz,     | Commissioner, Precinct 3,  | <b>VIA TELECONFERENCE</b> |
| Eduardo Gonzales,    | Commissioner, Precinct 4,  | <b>ABSENT</b>             |
| Annette Hinojosa,    | County Attorney,           | <b>ABSENT</b>             |
| Ida Martinez,        | County Auditor,            |                           |
| Elizabeth Rios,      | County Chief Deputy Clerk, |                           |

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:  
No one signed the sign in sheet.

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following.

#### **County Tax Assessor Collector**

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz for approval to add \$5,000.00 on Contracts and Legal for the Tax Collector's Budget if she happens to need it due to Appraisal District variants on what they submit on how much they are going to charge. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

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**Commissioner Eliberto Guerra steps out of the meeting at 2:32 p.m.**

**There is No Quorum.**

**Commissioner Eliberto Guerra returns back to the meeting at 2:37 p.m.**

**There is a Quorum.**

Chairman Guerra, proceeds with discussion on Justice of the Peace Precinct 1 part-timer's salary.

### **County Treasurer's Office**

Ruben Cavazos, County Treasurer discusses on request for a part-timer, communication expense for cellular phone services and additional for software to Incode (portal so Employees can login to print their check stubs and W2's Forms). Mr. Cavazos is waiting on a quote for this software.

### **Fund 40: Hotel Motel Tax**

Jessica Rodriguez, discusses about purchasing two (2) Vehicles and a Gator from this fund. Same changes on her budget is removing the money on Travel and Training leaving it on zero (0). Repairs and Maintenance increases from \$5,000.00 to \$19,000.00 after moving money from some items.

### **Fund 61: Road and Bridge Precinct 1**

Commissioner Eliberto Guerra discusses the following on his Budget.

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz for approval of Commissioner's Precinct 1 Budget as discuss for a \$12,000.00 Vehicle Allowance, \$5,000.00 more on Operating Supplies, add \$2,000.00 to Travel and Training, Rentals increases to \$13,000.00 from \$7,000.00, Machinery and Equipment >\$500.00 increases with New Revenue (new revenue minus additions add to fixed assets). Fixed Assets put \$100,000.00, Road Improvements available \$3,287.00. The total Budget of \$665,420.00 utilizing \$145,000.00 from Fund Balance, still have \$50,000.00 in Contingency and sale of equipment (auction) more less an estimating amount of \$40,000.00. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

Discussion with Commissioner Guerra no changes on salary yet.

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz for approval for Commissioner Precinct Number 1 to remove the Foreman Position to Road Maintenance Position. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

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County Auditor, Ida Martinez reminds Chairman Guerra about the Ratification Ticket. Chairman Guerra, will be getting back with Mrs. Martinez.

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action.

Court Adjourned.